

Final Class Size Amendment
MMSD 2017-18 Budget
TJ Mertz
June 20, 2017

Amend the 2017-18 MMSD Preliminary Budget by immediately allocating an additional \$500,000 to expand the number of budgeted unallocated classroom teacher positions, and

Dependent on the per pupil categorical aid provisions of the biennial Wisconsin State budget allocating up to an additional \$1,000,000 to expand the number of budgeted unallocated classroom positions proportionately with no additional allocation if the categorical aid increase is \$100 or less, up to \$1,000,000 if it is \$200 or more, and

Establishing the following guidelines for the prioritizing the allocation of these new positions to schools: setting standards, but allowing for flexibility based on unique circumstances, local knowledge, and professional judgment, with primary consideration to be given to allocating positions to meet the standards in the order listed below:

1. High Poverty, K-3 not to exceed 18 students.
2. High Poverty, 4-5, not to exceed 23 students.
3. Other Schools, K, not to exceed 20 students.
4. Other Schools, 1-3, not to exceed 22 students.
5. Other Schools, 4-5, not to exceed 25 students.
6. High Poverty, 6th Grade, Core Academic Classes (Reading, Math, Science, Social Studies), not to exceed 25 students.
7. Other Schools 6th Grade, Core Academic Classes (Reading, Math, Science, Social Studies), not to exceed 27 students.
8. High Poverty, 7-8, Core Academic Classes (Reading, Math, Science, Social Studies), not to exceed 27 students.
9. Other Schools, 7-8, Core Academic Classes (Reading, Math, Science, Social Studies), not to exceed 29 students.
10. 9th Grade Core Academic Classes (Reading/English, Math, Science, Social Studies), not to exceed 28 students.
11. 10-12 Grade Core Academic Classes (Reading/English, Math, Science, Social Studies), not to exceed 30 students.

For the purposes of this amendment designating the following schools as High Poverty:

K-5 (non-AGR schools marked with *; non-Title I schools marked with #)

Allis Elementary	Lindbergh Elementary
Emerson Elementary	Lowell Elementary
Falk Elementary	Mendota Elementary
Glendale Elementary	Midvale Elementary
Gompers Elementary	Muir Elementary#
Hawthorne Elementary	Nuestro Mundo Elementary
Huegel Elementary#	Orchard Ridge Elementary
Kennedy Elementary*	Sandburg Elementary
Lake View Elementary	Schenk Elementary
Lapham Elementary*#	Stephens Elementary*#
Leopold Elementary	Thoreau Elementary#
Lincoln Elementary*	

6-8 (non-Title I schools marked with #)

Badger Rock Middle	Sennett Middle
Black Hawk Middle	Sherman Middle
Cherokee Middle	Toki Middle#
Jefferson Middle#	Whitehorse Middle#
O'Keeffe Middle	Wright Middle

and,

Requiring that public reports be made to the Board of Education, which include the amount of funds remaining from this allocation, the number of sections or classrooms added to date from this allocation for each of the listed priorities, the number of sections or classrooms remaining that exceed the guidelines for each listed priority based on then current enrollments.

At minimum three public reports be made,

1. A Baseline Report to be issued as soon as possible after the passage of the Preliminary 2017-18 Budget, but no later than July 14, 2017.
2. A Start of School Report, to be issued no earlier than the completion of registrations (August 21, 2017) and no later than the end of the second week of school (September 15, 2017).
3. A Report, to be issued with the October/November Enrollment Reports.