

January 2016 Counts
2016-2017 TI Budgets With Additional \$788,000

Schools	Direct Cert Enr.	Total Enr.	% Low Income	Per Pupil Amt	2016-17 Allocation	2015-16 Allocation	Difference	% Increase	Increase to 16-17 TI Budgets
Mendota	214	318	67.30%	1,358.79	\$290,781	\$224,480	66,301	29.54%	\$37,314
Falk	192	289	66.44%	1,358.79	\$260,888	\$202,032	58,856	29.13%	\$33,478
Lake View	173	262	66.03%	1,358.79	\$235,071	\$197,152	37,919	19.23%	\$30,165
Allis	278	438	63.47%	1,358.79	\$377,744	\$353,312	24,432	6.92%	\$48,474
Lindbergh	118	201	58.71%	1,358.79	\$160,337	\$164,944	(4,607)	-2.79%	\$20,575
Leopold	390	668	58.38%	1,358.79	\$529,928	\$485,072	44,856	9.25%	\$68,003
Orchard Ridge	165	294	56.12%	1,358.79	\$224,200	\$180,235	43,965	24.39%	\$28,770
Hawthorne	183	342	53.51%	1,358.79	\$248,659	\$240,096	8,563	3.57%	\$31,909
Schenk	230	435	52.87%	1,358.79	\$312,522	\$277,184	35,338	12.75%	\$40,104
Glendale	224	437	51.26%	1,358.79	\$304,369	\$283,040	21,329	7.54%	\$39,058
Sandburg	212	432	49.07%	1,358.79	\$288,064	\$282,064	6,000	2.13%	\$36,966
Lincoln	172	374	45.99%	1,358.79	\$233,712	\$222,042	11,670	5.26%	\$29,991
Midvale	204	475	42.95%	1,324.82	\$270,263	\$231,333	38,930	16.83%	\$34,681
Emerson	163	381	42.78%	1,324.82	\$215,946	\$205,320	10,626	5.18%	\$27,711
Gompers	105	251	41.83%	1,324.82	\$139,106	\$138,428	678	0.49%	\$17,851
Nuestro Mundo	127	315	40.32%	1,324.82	\$168,252	\$177,448	(9,196)	-5.18%	\$21,591
Crestwood	132	366	36.07%	1,222.91	\$161,424	\$0	161,424	0.00%	\$20,715
Lowell	121	337	35.91%	1,222.91	\$147,972	\$143,073	4,899	3.42%	\$18,988
Huegel (1 yr extension)	138	429	32.17%	1,222.91	\$168,762	\$209,964	(41,202)	-19.62%	\$21,656
Wright	140	252	55.56%	750.00	\$105,000	\$92,000	13,000	14.13%	\$21,000
Black Hawk	179	365	49.04%	750.00	\$134,250	\$95,600	38,650	40.43%	\$26,850
Sherman	195	419	46.54%	750.00	\$146,250	\$124,800	21,450	17.19%	\$29,250
Badger Rock	35	76	46.05%	750.00	\$26,250	\$22,400	3,850	17.19%	\$5,250
Cherokee Heights	201	446	45.07%	750.00	\$150,750	\$116,800	33,950	29.07%	\$30,150
Sennett	282	651	43.32%	750.00	\$211,500	\$160,400	51,100	31.86%	\$42,300
O'Keeffe	168	474	35.44%	750.00	\$126,000	\$0	126,000	0.00%	\$25,200
Whitehorse (no longer T1 eligible)	142	440	32.27%	-	\$0	\$89,200	(89,200)	-100.00%	\$0
				Subtotal	\$5,638,000	\$4,918,419			\$788,000